

Rose City Park Neighborhood Association
FY 2016-2017 Approved Budget June 7, 2016

Committee	Account name	Sub accounts	FY 16-17		
INCOME					
Clean-Up	Clean-Up income		3000		
Communications	Newsletter				
		Ads	1000		
		CNN support	2300		
Community Partners			3000		
Entertainment	Concerts		300		
TOTAL INCOME			9600		
EXPENSES					
Administration	General Meeting refreshments		100		
	Parking		20		
	Postage		65		
	Printing		300		
	Signs		200		
	State filings		60		
	Supplies		25		
Clean-Up (reimbursed)	Advertising		440		
	Printing		40		
	Signs		400		
Communications	Newsletter	printing	3020		
	Website		200		
Community Awards	General		500		
	Walker		195		
Entertainment	Concerts	advertising	100		
		permits	200		
		sanitation	700		
		stage	50		
		supplies	30		
		talent	2500		
Local Business			300		
TOTAL EXPENSES			9325		
BUDGETED SURPLUS			275		